Projects Update

August 2020
Progress of Projects

- Valle Vista
  - 75% of the bathroom project completed

- Ida Jew
  - 60% of the bathroom project completed

- August Boeger
  - LED Lighting for Gym Completed

- Robert Sanders
  - 90% HVAC completed

- Mount Pleasant
  - 90% HVAC completed
  - 90% LED Lighting
Cost of Projects

- Valle Vista Bathrooms
  - Budgeted: 500,000
  - Actual: 569,407

- Ida Jew Bathrooms
  - Budgeted: 500,000
  - Actual: 559,255

- August Boeger Gym Lights
  - Budgeted: 75,000
  - Actual: 46,571 Complete

- Robert Sanders HVAC
  - Budgeted: 850,000
  - Actual: 517,998

- Mount Pleasant HVAC
  - Budgeted: 750,000
  - Actual: 537,997

- Security Cameras
  - Budgeted: 300,000
  - Actual: 309,000

- Marlatt Play Structure
  - 27,633 Complete

- LED Lights
  - Budgeted: 200,000
  - Actual: 109,223
Ida Jew Academy - Student Bathrooms
Valle Vista Bathrooms
In preparation for Mt. Pleasant Elementary School District Facilities Master Plan - October 15, 2020

Meet with each of the schools administration and representation from their advisory groups (SSC, PTA, ELAC)

The goal is to have a diverse stakeholder representation

Week of September 18

Work to analyze feedback/Begin to prioritize items for the Facilities Master Plan

- What is essential?
- High priorities from the school sites

Week of September 21

Schedule a couple of Community Forums

- English
- Spanish

October 15

Present to the Board and CBOC