
Projects Update

August 2020



Progress of Projects

- Valle Vista
 - 75% of the bathroom project completed
- Ida Jew
 - 60% of the bathroom project completed
- August Boeger
 - LED Lighting for Gym Completed
- Robert Sanders
 - 90% HVAC completed
- Mount Pleasant
 - 90% HVAC completed
 - 90% LED Lighting

Cost of Projects

- Valle Vista Bathrooms
 - Budgeted: 500,000
 - Actual: 569,407
- Ida Jew Bathrooms
 - Budgeted: 500,000
 - Actual: 559,255
- August Boeger Gym Lights
 - Budgeted: 75,000
 - Actual: 46,571 Complete
- Robert Sanders HVAC
 - Budgeted: 850,000
 - Actual: 517,998
- Mount Pleasant HVAC
 - Budgeted: 750,000
 - Actual: 537,997
- Security Cameras
 - Budgeted: 300,000
 - Actual: 309,000
- Marlatt Play Structure
 - 27,633 Complete
- LED Lights
 - Budgeted: 200,000
 - Actual: 109,223

Ida Jew Academy - Student Bathrooms



Valle Vista Bathrooms



In preparation for Mt. Pleasant Elementary School District Facilities Master Plan - October 15, 2020

Meet with each of the schools administration and representation from their advisory groups (SSC, PTA, ELAC)

The goal is to have a diverse stakeholder representation

Work to analyze feedback/Begin to prioritize items for the Facilities Master Plan

- What is essential?
- High priorities from the school sites

