In response to the COVID-19 virus situation and in accordance with state and county public health officials' recommendations against group gatherings unless completely necessary, Board members will participate via teleconference.

Join meeting at: https://mpesd-org.zoom.us/j/87373782332

AGENDA

In Attendance:
- Juan Cruz, Superintendent, Franklin McKinley SD
- Veronica Lanto, Director of Maintenance & Auxiliary Services, Franklin McKinley SD
- Esabel Corrie, Director of Fiscal Services, Franklin McKinley SD
- Jason Vann, Asst. Superintendent Business Services, Franklin McKinley SD
- Cheryl Jordan, Superintendent, Milpitas USD
- Wendy Zhang, Asst. Supt., Business Services, Milpitas USD
- Shanny Yam, Business Services, Milpitas USD
- Elida MacArthur, Superintendent, Mt. Pleasant SD
- Tracy Huynh, Chief Business Officer, Mt. Pleasant SD
- Melissa Dumlao, Fiscal Advisor, Mt. Pleasant SD
- Dr. Antoine Hawkins, Superintendent, Evergreen SD
- Victoria Knutson Chief Business Officer, Evergreen SD
- Mike Butler, Director of Operations, Evergreen SD
- Roxane Fuentes, Superintendent, Berryessa SD
- Kevin Franklin, Asst. Superintendent Business Services, Berryessa SD
- Dan Norris, Director of Maintenance, Operations & Transportation, Berryessa SD
- Jeff Bowman, Superintendent, Orchard SD
- Shelly Ota, SELPA Director
- Bertha Torres, Transportation Coordinator, EVSTA

I. INTRODUCTIONS
   A. Quorum
   B. Approval of Agenda
   C. Members of the public may address the Council on any issues not otherwise on the agenda. No action can be taken on these items at this time, but they can be put on a future agenda.

II. ACTION ITEMS
   A. Student Transportation of America Rate Increase
      
      It is recommended that the East Valley Schools Transportation Agency provide a counter offer to the Student Transportation of America’s rate increase request for the 2022-2023 school year and propose the rate to STA for the 2023-2024 school year.

      Motion: _____________
      Second:___________
      Action:_____________
      Vote:_____________

III. INFORMATION/DISCUSSION ITEMS
   A. Next Meeting Date: December 7, 2022

IV. ADJOURNMENT (ACTION)
## ASSUMPTIONS

<table>
<thead>
<tr>
<th>ASUMPTIONS</th>
<th>TOTAL TRANSPORTATION COST</th>
<th>AMOUNT OF INCREASE VS BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>22-23 BUDGET</td>
<td>2,917,066.00</td>
<td>-</td>
</tr>
<tr>
<td>w/ 1% INCREASE</td>
<td>2,946,237.00</td>
<td>29,171.00</td>
</tr>
<tr>
<td>w/ 13% INCREASE</td>
<td>3,296,285.00</td>
<td>379,219.00</td>
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<tr>
<td>Estimated 23-24 w/ 3% +13% Increase</td>
<td>3,383,796.56</td>
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</tr>
</tbody>
</table>

### EXCESS COST INCREASE BY DISTRICT

<table>
<thead>
<tr>
<th>SCHOOL DISTRICT</th>
<th>22-23 BUDGET</th>
<th>w/ 13% INCREASE</th>
<th>EXCESS COST INCREASE TO DISTRICTS</th>
<th>Transportation cost at 1% Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>ORCHARD</td>
<td>84,082.00</td>
<td>94,425.00</td>
<td>10,343.00</td>
<td>796.33</td>
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<tr>
<td>FRANKLIN-MCKINLEY</td>
<td>980,328.00</td>
<td>1,100,989.00</td>
<td>120,661.00</td>
<td>9,284.59</td>
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<td>MILPITAS</td>
<td>448,598.00</td>
<td>503,757.00</td>
<td>55,159.00</td>
<td>4,248.63</td>
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<tr>
<td>BERRYESSA</td>
<td>700,544.00</td>
<td>786,731.00</td>
<td>86,187.00</td>
<td>6,634.78</td>
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<tr>
<td>EVERGREEN</td>
<td>586,381.00</td>
<td>658,778.00</td>
<td>72,397.00</td>
<td>5,553.56</td>
</tr>
<tr>
<td>MT. PLEASANT</td>
<td>280,132.00</td>
<td>314,604.00</td>
<td>34,472.00</td>
<td>2,653.10</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>3,080,065.00</td>
<td>3,459,284.00</td>
<td>379,219.00</td>
<td>29,171.00</td>
</tr>
</tbody>
</table>